

**ERIE 2-CHAUTAUQUA-CATTARAUGUS BOCES
EDUCATIONAL FOUNDATION, INC.**



**ANNUAL REPORT
FOR THE FISCAL PERIOD OF
JANUARY 1, 2022 THROUGH DECEMBER 31, 2022**

Introduction

The Erie 2-Chautauqua-Cattaraugus BOCES Educational Foundation, Inc. (the “Foundation”), was incorporated in August 2016 as a not-for-profit, community-based organization established to support and enhance educational opportunities for Erie 2-Chautauqua-Cattaraugus BOCES (“E2CCB”) students. In furtherance of its mission, the Foundation pursues donations and grants to create opportunities for BOCES students and component districts.

The Foundation’s Board of Directors for the 2022 fiscal year were:

	Name	Office
1.	Michael Munley	President
2.	Jane Dickerson	Vice President
3.	Louann Laurito-Bahgat	Treasurer
4.	Jen Osborne-Coy	Secretary
5.	Bob Hartz	
6.	Jane Burzynski	
7.	Cindy Marx	
8.	Pat O’Connor	
9.	Joseph Yelich	
10.	David O’Rourke	Ex-officio
11.	Brian Liebenow	Ex-officio

Pursuant to Article 6 of the By-Laws adopted by the Foundation’s Board of Directors, the Foundation shall prepare an annual report, showing in appropriate detail the following:

- (i) the assets and liabilities, including the trust funds, of the Foundation as of the end of a twelve month fiscal period terminating not more than six months prior to the meeting (the “Fiscal Period”);
- (ii) the principal changes in assets and liabilities, including trust funds, during the Fiscal Period;
- (iii) the revenue or receipts of the Foundation, both unrestricted and restricted to particular purposes, for the Fiscal Period; and
- (iv) the expenses or disbursements of the Foundation, for both general and restricted purposes, during the Fiscal Period.

In accordance with Article 6, this document will serve as the Foundation’s Annual Report for the fiscal period of January 1, 2022 through December 31, 2022 (“2022 Fiscal Period”).

Activities

The 2022 fiscal year was a year filled with challenges and opportunities. Nevertheless, the Foundation continued to provide support and create opportunities for students consistent with its mission.

Fundraising Activities

During the 2022 Fiscal Period the Foundation continued to seek opportunities to support students and programs within E2CCB. The Foundation maintained its website (www.E2CCBFoundation.org) and continued accepting donations online via PayPal.

The Foundation worked with partners to plan and host the 9th Annual Robert Guiffreda Memorial Scholarship Golf Tournament on July 8, 2022. This tournament is dedicated to Robert Guiffreda, former District Superintendent of E2CCB and beloved educator and advocate for children. Mr. Guiffreda dedicated his life to education and the well-being of children. In his honor, the proceeds of this tournament were used by the E2CCB Wellness Committee and Educational Foundation to provide five scholarships in the amount of \$500 for one student in each of the following areas: Special Education, Alternative Education, Career and Technical Education, Adult

Education, and P-TECH. A portion of the proceeds were also used to provide one \$500 scholarship in honor of the late Kip Feinen, former principal of E2CCB's Hewes Educational Center. Once the scholarships were awarded, the remaining proceeds are used to provide E2CCB Educational Foundation Student Support Grants. These grants support the needs of our students in economic crisis by purchasing required supplies or materials for personal use (steel-toed boots, uniforms, tools and, equipment, etc...) or meeting the immediate needs of students (warm, clean, appropriate clothing or hygiene supplies).

During the 2022 fiscal period, the Foundation assisted several students by providing financial support to purchase uniforms for students in the Licensed Practical Nursing Program at the Hewes Center; required supplies and books to students enrolled in the Cosmetology programs at the Carrier, Hewes, and LoGuidice Centers, and the Academy at Maple Avenue; required supplies to students in the Auto Body and Culinary Programs at the LoGuidice Center. The Foundation also supplied hundreds of clothing and personal hygiene supplies to students at 9 of E2CCB's locations, including its educational centers and satellite locations.

In addition, beginning on December 1, 2022, the Foundation conducted a *Season of Giving* fundraising campaign. E2CCB employees had the opportunity to sign up for payroll deductions. Everyone who participated was entered into a drawing for one of 22 gift cards donated to the Foundation, including Tops, Wegmans, and Walmart. The campaign raised \$1,270 to support students.

Opportunities

As in prior years, during the 2022 Fiscal Period much of the Foundation's efforts have been behind the scenes, working with teachers, counselors, and principals to ensure students have the opportunity to participate in learning. Through request forms, the Foundation assisted students in taking full advantage of the many career-focused E2CCB programs. These requests are used to offset the expense of resources and materials a student needs to successfully complete a program and move towards a career. At other times, the Foundation has worked with nurses and counselors to help students get the basic resources necessary just to attend school. The Foundation received and fulfilled requests for students in need of clothing, including socks, sweatshirts, and pants. The Foundation also collected and distributed personal hygiene supplies such as undergarments, toothbrushes, toothpaste, deodorant, and shampoo. While these items appear insignificant, they

are often the reason a student is able to continue attending school.

The Foundation administered the Christopher T. Kerr Memorial Scholarship, an annual scholarship awarded to a graduating senior currently enrolled in the culinary arts program at E2CCB that shares the late Christopher Kerr's passion for the culinary arts.

In addition, in April 2022, beloved CTE Culinary Teacher, Chef Jim Kuras, passed away unexpectedly. Chef Kuras joined E2CCB as a Teacher Aide in April of 2000. He became a Teaching Assistant in 2003, and began as a Teacher in 2014. Consummately dedicated to his students, Chef Kuras took great pride in both his culinary and teaching craft - passionate in all that he did for E2CCB students and his co-workers. Chef Kuras's mother, also a former E2CCB employee, established a scholarship fund in his memory. By the end of the 2022 Fiscal Period, the Chef Kuras Memorial Scholarship Fund had grown to nearly \$3,000. The Foundation is administering this fund with pride and gratitude to Chef Kuras for his many contributions to E2CCB students.

Financials

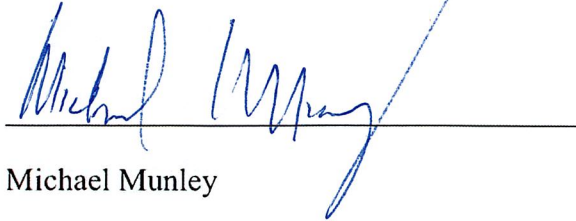
The Foundation's total income for the 2022 Fiscal Period was two hundred twelve thousand, fifty dollars and 82/100 (\$212,050.82). During the 2022 Fiscal Period, the Foundation expended thirty-seven thousand, one hundred seventy-five dollars and 75/100 (\$37,175.75).

At the conclusion of the 2022 Fiscal Period, Foundation Assets amounted to two hundred forty-eight thousand, three hundred thirty-four dollars and 10/100 (\$248,334.10). A more detailed description of the income and expenses for the 2022 Fiscal Period is set forth in the attached Profit and Loss Statement.

Forward Thinking

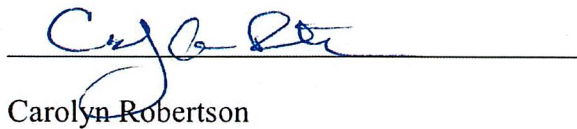
As the 2023 Fiscal Period is underway, the Foundation looks to expand its efforts to secure additional donations and grants from a broader network of donors. The Foundation will continue to explore ways to support and enhance educational opportunities for E2CCB students.

I, Michael Munley, as President of the Board of Directors of the Erie 2-Chautauqua-Cattaraugus BOCES Educational Foundation, Inc., hereby verify the above Annual Report in accordance with Article 6 of the By-Laws adopted by the Board of Directors.


Michael Munley

12/20/2023
Date

I, Carolyn Robertson, as Treasurer of the Board of Directors of the Erie 2-Chautauqua-Cattaraugus BOCES Educational Foundation, Inc., hereby verify the above Annual Report in accordance with Article 6 of the By-Laws adopted by the Board of Directors.


Carolyn Robertson

12/20/23
Date